



Annual Report 2015

Needs For Children



Where a child can be a child

Best - The Netherlands
Kumba - Cameroon
January 2016

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Preface

This has been the 4th year the Foundation Needs for Children has been working for the children in Cameroon. The foundation is still organized in a basically simple way in order to be able to give direct support to the local population in groups as well as individually. We are able to help children at the time and place of direct needs. In this way we can build a relationship with the child and the family. This in order to make sure the quality of care and support we offer is optimal. After support has been given we stay in direct contact with the child to ensure that our goals will be accomplished.

With our team in Cameroon we accomplish a lot of goals. However, it is impossible to fulfill all the projects without the help we get from volunteers and contributors from the Netherlands. Besides of the individuals there have also been companies that put effort in the foundation and can be relied on in future. Of course this does not happen by itself, the foundation put a lot of effort in finding publicity. We made the newspapers several times and events were organized. The team in the Netherlands, led by Liesbeth van Elderen, managed fundraising by organizing flea markets, fairs, presentations, clothing parties, and so on.

During the last year a lot has happened. We have been able to help a lot of children and all other group projects worked very well. We have had visitors from the Netherlands and from the USA. Unfortunately this was also the year we had to say goodbye to our Peace Corps volunteer Layne. She handed over to Patrick who will be reinforcing our team. Cristina, the volunteer from Cameroon, has left the foundation to fulfill her own dreams by starting a foundation of her own. Nevertheless did our foundation find a new secretary, Marie, and a new volunteer, Clara. Knowing the founder of the foundation, Kim, would be leaving Cameroon at the end of 2015 to start her own career in the Netherlands, the focus of the foundation has been on organizing a firm team in Cameroon. We are very happy with everyone putting effort in helping the children in Cameroon.

In this annual report we want to give an overview of what the foundation did during this year on targets, projects, fund raising and of course finances. Apart from that we will take a short preview to 2016.

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Needs For Children

The foundation was started on 17 October 2011 in Best. The idea originates from Kim van Elderen. Since 2009 she has been traveling regularly to Cameroon to work on a voluntary basis as a nurse in the Ejed Medical Foundation, Kumba-Cameroon.

Her experiences have shown her that the children in and around Kumba need a lot of help. Before she started her foundation, she provided aid to children with financial help, by donating material to an orphanage and by improving the facilities of the Ejed Medical Foundation. It was not easy to do this all as an individual, so Kim started her foundation to be able to help the children even more and to give them better opportunities in life.

KvK-number: 53767853, this registration is under the administration of “*Kamer van Koophandel Brabant*”

Purpose of the foundation

* To improve the quality of life of children in Cameroon *

On purpose the aim is set a little bit in a general way because the foundation wants to offer help in several areas as health care, education and primary needs.

Organization in the Netherlands

Kim Jacqueline Maria van Elderen	-	Director
Elisabeth Wilhelmina Josephina van Elderen	-	Secretary and treasurer
Adriana Maria Henderickx – Zwambag	-	Member

Organization in Cameroon

Kim Jacqueline Maria van Elderen	-	Executive Director, Treasurer,
Atemawoh Michael Nguatem	-	Coordinator, Assistant representative of the NGO, Chairman
Layne Anderson	-	Peace Corps Volunteer
Patrick Throckmorton	-	Peace Corps Volunteer
Kenji Marie Epiphanie	-	General Secretary
Eric Bruya Wasi	-	Comedian; entertainer. Publicity manager PR #1
Fonba Christina Ngwe	-	Community Worker; Representative of the Handicap Children, PR #2
Ndokuo Denis	-	Representative of the Deaf Children, PR #3
Egbe Yvonne Ako	-	Member; French Translator
Nzume Gilbert Nkwelle	-	Medical Advisor
Mbu Clara	-	Volunteer

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Collaborating organizations in Cameroon:

- 1) Ejed Medical Foundation. The hospital is led by Medical Officer Nzume Gilbert Nkwelle. We can go here with sick children.
- 2) Presbyterian Rehabilitation Community Services. They are visiting the villages to find disabled children.
- 3) US Peace Corps. An organization from the USA sending volunteers to developing countries in order to co-operate with the local population in creating better life conditions.
- 4) Ministry of Social Affairs.
- 5) Kumba Central Prison.

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Fund raising

During the last year the Needs for Children Team in the Netherlands has been playing an active role in fund raising. Besides of appealing to individuals and companies for sponsoring, the team has actively participated to fairs and fund raising actions.

Flea market at OVS
Fair at Wilhelminadorp
Flea market at SKV
Flea market at de horse riding stables
Deposit action at Albert Heijn supermarket
Deposit action at Plus supermarket
SamSam clothes action
Children's clothes party

Besides of these actions, a lot of volunteers have been busy in a creative way by knitting and creating all kind of things to sell or to donate at children in Cameroon. Needs For Children is very grateful to all those people for their huge effort. Unfortunately we had to say goodbye to one of our most active volunteers. Even after she passed away she made an enormous gesture to Needs for Children.



Thea van Berne

***14-10-1940 † 26-08-2015**

Haar laatste wens in vervulling gegaan. Haar uitdrukkelijke wens was geen bloemen, maar een donatie aan de stichting Needs for Children. Zij heeft zich voor deze stichting jarenlang ingezet.

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The foundation put a lot of effort in raising as much money as possible. However, we can be very proud of all the companies which have supported us this year, financial as well as with materials:



Ron's Bandencentrale
Oranjestraat 95 • 5682 CB Best • Tel. 0499-372344
Service op zijn Best!
www.bandencentrale.nl



FOUDRAINE OPTIEK



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Hart voor uw bloemen

 **Bloemerie Best**
Koningin Julianaweg 31 5684 VA Best fax 0499-330656 Tel. 0499-330660

mnm fashion



Besides of these companies there are a lot of individual contributors supporting the foundation financially as well as with materials. Thank you very much!!



Evaluation 2015

1) **Targets**

Short term targets

1. **At the end of 2015 the foundation will have regular individual contributors donating a fixed amount on a monthly basis in order to create financial stability.**

The foundation has several regular contributors, but not enough to create a financial stability big enough to support all the projects performed in Cameroon

2. **At the end of 2015 the foundation will have performed 10 outreach programs in the small villages in the vicinity of Kumba.**

Unfortunately we did not succeed in this. We performed 8 outreach programs in the small villages in the vicinity of Kumba.

3. **At the end of 2015 Needs for Children will have offered care to 15 individual children in improving quality of life.**

We succeeded in this, and even more. This year we were able to help 19 individual children.

4. **The Needs for Children Team will visit the children in the prison every month and offer them information.**

This has succeeded very well. The children in prison have been visited every month and even more. Information sessions were held in the prison every month and the additional times we went there was for buying goods from them they made by hand; this to encourage them.

5. **At the end of 2015 the maternity ward will perform the number of 10 births a month.**

This has absolutely not succeeded. We started very optimistic but it turned out the Ejed Clinic was not able to run the maternity ward.

6. **At the end of 2015 Needs for Children will have helped 50 children by offering them glasses, helped by "Foudraine Optiek".**

We did not succeed in this because of a lack of volunteers looking for children with low vision.

7. **At the end of 2015 all fixed projects (outreach program, prison, maternity ward, medical support to children) will be linked to a program that reduces malnutrition.**

We succeeded. A food & Nutrition project has started to ensure parents learn how to feed their children in a healthy way with the resources they have. In all fixed projects these topics have been discussed. Wherever we noticed children within these projects who needed extra attention, we send the parents to the Food & Nutrition project.

8. **At the end of 2015 Needs for Children will be able to cover 75% of the expenses by its own income.**

We succeeded. About 82% of the expenses are now covered by income.

9. **At the end of 2015 Needs for Children will own its own transportation in order to improve the ability to reach the projects in the rear areas and in order to guarantee the safety of the members of the foundation.**

It turned out to be less expensive to travel by taxi rather than buying own transportation.

10. **At the end of 2015 Needs for Children will have a permanent member within the regular team, in order to guarantee continuity within the foundation.**

We succeeded. Marie has been employed as a secretary and she will be assuring the continuity within the foundation. She is in permanent contact with the Netherlands and she will send all necessary reports and receipts to the Netherlands for the accountability.



Long term targets

1. In December 2016 there will be a continuity of shipping materials to Cameroon by container/ship under the foundations name.

Still not succeeded because Youande still did not make the definitive decision whether to legitimize the foundation or not.

2. At the end of 2016 Needs for Children will be able to perform all projects in a completely expenses-covering way. This means 100% of the expenses will be covered by income.

We did not succeed yet but we are on schedule heading in the right direction.

2) Budget

A budget for the several projects had been made. In the next schedule we will show in what extend we performed within the budget or exceeded it.

Project	Budget for 2015	Total spent in 2015
Outreach Program	€ 1 000,- = 655 000 cfa	€ 656,49 = 430 000 cfa
Orphanages	€ 2 000,- = 1 310 000 cfa	€ 839,70 = 550 000 cfa
Medical support	€ 4 000,- = 2 620 000 cfa	€ 3 191,26 = 2 090 275 cfa
Prison	€ 1 000,- = 655 000 cfa	€ 632,44 = 414 250 cfa
Maternity Ward	€ 2 000,- = 1 310 000 cfa	€ 980,15 = 642 000 cfa
Malnutrition program for parents with disabled children	€ 750,- = 491 250 cfa	€ 331,30 = 217 000 cfa
Glasses Project	€ 250,- = 163 750 cfa	--
Volunteers	€ 1 500,- = 982 500 cfa	€ 1 633,59 = 1 070 000 cfa
World Aids Day	-	€ 679,39 = 445 000 cfa
Other small help	-	€ 22,90 = 15 000 cfa
Spend beside Projects	-	€ 1 798,02 = 1 177 700 cfa
TOTAL	€ 12 500 ,- = 8 187 500 cfa	€ 10.765,23 = 7 051 225cfa

Needs For Children performed within the budget. However it turned out some projects are returning every year although they were not accounted for in the budget. This resulted in additional expenses.



Projecten

It has been a busy year with a lot of new projects and collaborations, but also with further improvement of existing projects. Next a short description of the several projects with illustration and costs overview.

1) Outreach programs

The outreach program is the oldest program, being performed from the very beginning of the existence of the foundation. Every year the program is expanded and/or improved. After years of experience it is clear what the children in the rear villages need for education. The goal is to teach the children in the rear villages, who do not go to school, about hygiene, malaria and HIV/aids. This by using posters, drama plays and questions. The level is as basic as possible to keep it accessible for everyone.



13-03-2015	Teke	60 000 cfa	€ 91,60
21-05-2015	Kombone Mission	50 000 cfa	€ 76,34
27-05-2015	KwaKwa	50 000 cfa	€ 76,34
13-06-2015	Marumba I	50 000 cfa	€ 76,34
16-07-2015	Laduma	50 000 cfa	€ 76,34
13-08-2015	Malende	60 000 cfa	€ 91,60
11-09-2015	Marumba II	60 000 cfa	€ 91,60
14-10-2015	Mongo	50 000 cfa	€ 76,34



2) Orphanages

The foundation will keep supporting the orphanages in Kumba in every possible way. During the last year the team in Cameroon has visited them on a regularly basis with one visit with a big gift as a highlight. The mother of Azi Orphanage is severely ill and we helped her too by giving her the opportunity to visit the hospital. When the children are sick the foundation takes the responsibility by taking the children to the hospital. Besides of that we visit the orphanage regularly to play with the children. It is wonderful to see how happy they are with this attention.



29-07) Material Azi Orphanage, 100.000cfa= €152,67
 Ma Azi Hospital bill, 100.000cfa= €152,67



30-07) Material Mah Di's Orphanage,
 100.000cfa = €152,67



22-09) Material Delegate Orphanage, 100.000cfa = €152,67



05-08) Material Cleptic Orphanage,
 100.000cfa = €152,67



07-09) Material Frathekk Orphanage
 50.000cfa = € 76,34



3) Medical support for children

The foundation helps children who need medical support or need a medical tool to improve quality of life. Besides of that the foundation has become a place for other organizations to search for help in case they lack the resources for helping a child. We study a child's situation with the whole team to make a support plan. Next the children we offered support with a short description

First the children who have been supported with a wheelchair. The chairs have been bought in Yaoundé and donated in Kumba

Purchase of 10 wheelchairs	944 000 cfa = € 1441,22
Transport to the children	18 000 cfa = € 27,48

Here are the stories:

* **Levis** is a 13 year old boy who has been paralyzed from his waist down since he was born. He has a healthy twin brother. Together with his other brothers and sisters he lives in a small house with two rooms. The father left them recently and now it is all up to the mother. Levis is at home all day and depends completely on his mother and brother. Needs for Children donated him a wheelchair to give him the possibility to move around by himself and to make sure he does not have to sit on the floor all the time.





* **Bih Therese** is 10 years old and lives together with her sister and parents in a small house. The parents are working hard to offer a good life to the children. They work in the fields and sell what they grow. Bih Therese is not able to walk very well because her legs are not stable. Her left hand does not function well. Needs for Children donated a wheelchair to Bih Therese so her mother does not have to carry her on her back every day to bring her to school. Bih Therese loves going to school, her fellow students are able now to bring her to school and back.

Kayleigh, a volunteer from the Netherlands doing her internship with NFC, has also worked with Bih Therese. She taught her in a simple way how to write and gave the mother some tools to help her daughter in this.



* **Chantal** is 10 years old and lives together with her mother, sister and niece in a small shed. Her father died when she was 2 years old and her mother is severely sick. Her mother tries to get an income by selling vegetables on the market, however this is almost impossible because she is too sick. Chantal suffers from malnutrition. Besides of that Chantal is paralyzed from the waist down. She moves around by crawling seated with her bottom on the floor. Chantal needs to sit on the floor all the time. Needs for Children donated a wheelchair to Chantal and additionally helped her by donating food and clothes. The foundation also made sure the mother got the right medical support in the hospital.



Additional costs apart from the wheelchair: 102 500 cfa = € 156,49



* **Sergou** is a 16 year old boy. When he was 4 he got paralyzed from the waist down, it is suspected to be caused by meningitis. Sergou lives together with his grandmother, great-grandmother, uncle and aunt. Sergou's mother lives far away with her friend. The grandmother takes care of Sergou, as a result he frequently looks unhygienic. Needs for Children met Sergou during a nutrition meeting and surprised him during such a meeting with a wheelchair. The boy, who is always cheerful, was happier than ever.

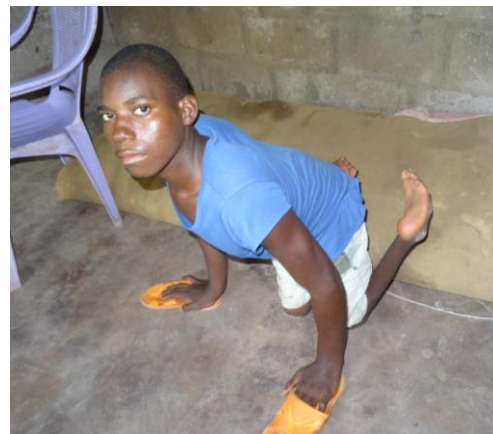
* **Nixon** is 9 years old. Nixon has 2 sisters and 2 brothers of which 1 died. All sisters are healthy but the boys all have the same medical condition. It is unsure what exactly this condition is, but ALS is suspected. Because of this the boys are too weak for walking. Nixon likes going to school but his parents always have to carry him. Nixon has very caring parents who will do everything for him. They work very hard and offered him all the help possible. The only thing they missed was a wheelchair. At first they came to the foundation looking for help trying to find out what medical condition the boys suffered. Unfortunately we could do no more than the investigations already done by the hospitals. Because we saw how much the parents were willing to do for their son we were willing to donate them a wheelchair as support. Sadly Nixon has not been able to enjoy the wheelchair for a long time, he died at the end of October 2015. We will never forget him!





* **Lowsan** is 17 years old and his legs are malformed. He lives together with his sister in a small house with two rooms. He sleeps on an old mattress. Lowsan moves around on his hands and knees and sits on his lower legs. As a result he has serious pressure ulcers on his bottom. He has no financial support and his father left him because of his disability.

Lowsan is a child from a polygamy family. To support him in moving around Needs for Children donated him a wheelchair. We also helped him with a new mattress.



Additional costs apart from the wheelchair:
 15 000 cfa = € 22,90



* **Elisabeth** is 16 years old and has a 9 month old baby when we found her. She lives with her mother in a small wooden house and is the only child. Elisabeth lacks power in her legs and is only able to stand supported by sticks. She is not able to walk. Her baby suffered from rash and was very sick. Needs for Children gave the baby medical support by arranging consultation in the hospital and medicine. A wheelchair has been re-built to a wheelchair-bike. Unfortunately we have not been able to donate the chair yet because Elisabeth is frequently with her father in Buea, he is disabled too.

Additional costs apart from the wheelchair:
 90 000 cfa = € 137,40



Other than the donations of wheelchairs we have also been able to offer medical support to a lot of children. These are the children:

* **Guslen** is 6 years old and has broken his leg 3 years ago making him unable to walk. Guslen had surgery on his leg in the St John of God Hospital in Nguti. While he was recovering he got a ball against his leg causing his leg to break again. His mother is breadwinner, his father does not take care for him. There was no money available for new surgery. Needs for Children met Guslen years ago. Last year the foundation decided to help Guslen by donating a contribution for his surgery. Guslen has had surgery now and is recovering. We hope to be able to report next year that he is walking again.

100 000 cfa = € 152,67



* **Faith** is 3 years old and suffers from a hydrocephalus (literally translated as “water head”). Faith is known by Needs for Children for quite some time now. The costs for surgery however, placing a drain, is very expensive and not affordable for the foundation. In the end the family had managed to raise enough money for the surgery and a drain has been placed. But Faith got epileptic seizures in February and she had to go back to the hospital for consultation. Unfortunately the parents had no money left so Needs for Children supported by financing this. The size of Faiths head clearly diminished and she is a happy girl!

105 000 cfa = € 160,31





* **Tatiana** is 18 years old and turned blind when she was 10 years old. Both her parents died and she lives with her grandmother in Mbalangi. Tatiana likes to learn things and has big dreams. She can go to a special school for blind students in Buea but she needs a laptop and other materials for it. Needs for Children helped her with this. She is going to Bulu Blind Center in Buea now where she is continuing her study.

100 000 cfa = € 152,67



* **Kadji Leonel** is a 9 year old girl who visited the Needs for Children office with her brother after the team performed the outreach program in Marumba II. Leonel frequently falls down without clear reason causing serious wounds on her face. Needs for Children gave medical support but we cannot find out the reason of her frequent falling over.

18 000 cfa = € 27,48

* **Baby Fidel** is the daughter of Kadji Leonel's brother. The baby was born with the umbilical cord around her neck, she had to stay in the hospital for some time. There is no money to afford medicine and at home they miss all the necessary materials to take care of the baby. Needs for Children donated them materials like clothes, a mosquito net and medicine. A father who works so hard for his sister and baby daughter deserves a little support.

20 000 cfa = € 30,53





* **Pamela** is 9 years old. Needs for Children was asked for help because Pamela was very sick and lying in the hospital but because of financial reasons no medical help could be given. Pamela's father died but her mother and stepfather were taking good care of her. However financially they were not able to handle the situation. The general Hospital tried to help but Pamela just kept getting sicker and sicker. The situation had a lot of resemblance with the situation of a girl called Lydia we helped before. As suspected from this experience, the problem turned out to be kidney failure. Needs for Children knew what needed to be done for Pamela and did all we could. The result is perfect, Pamela has recovered completely!

148 000 cfa = € 225,95



OCTOBER 2015



NOVEMBER 2015

* We met **Lilian** two years ago in de the Presbyterian Rehabilitation center during a meeting for parents with children with a handicap. Lilian looks very tiny and young but she is 18 years old. According to her mother, Lilian suffered from meningitis when she was 4 months old and since then she cannot walk or use her arms. Lilian's father is blind on one eye and has bad eyesight in the other so Lilian's mother is the only one with an income. Needs for Children is not able to improve Lilian's medical situation so we decided to support her by donating a lot of clothes and food.

50 000 cfa = € 76,34





* **Baby Henry** was not even born yet when help for him was requested. In the maternity ward, which we still had in this time, a blind woman came in to be consulted. She was not able to pay for the laboratory tests, her husband did not help her financially. The midwife asked our attention for this case. The unborn baby already needed medical help. Needs for Children took care for this pregnant woman. Before she gave birth we made sure all necessary materials were present at her house. On the 10th of September baby Henry was born. A beautiful baby but he needed a lot of attention. Needs for Children made sure the baby had a fair chance at the start of his young life.

115 000 cfa = € 175,57



* **Nathaniel** is a boy who is 1 year old. His parents brought him to the Needs for Children office. The parents do not have financial problems and did all they could do so far for their son. They came to Needs for Children to find out if we were able to offer a solution for their problem. They did not look for financial help but for professional help. Doctor Nzume concluded the same as we already suspected, Achondroplasia or dwarfism. To give them a little support and to reward them for their care for the child, needs for Children gave them a small amount for soya beans.

17 000 cfa = € 25,95



* **Wilfred** is 2 years old and has got malformed legs (he walks on the sides of his feet). A shortage of vitamins and no monitoring during the pregnancy could be the cause of the problem. Only surgery could make him walk normal again. A surgery was not possible during this year but Wilfred is planned to have this big surgery in the beginning of 2016, sponsored by Needs for Children.

11 775 cfa = € 17,98

* **Azi Favour** is an orphan girl from the Azi Orphanage. During a visit to the orphanage we noticed she looked very thin and weak. The Ejed Clinic did all possible tests and gave her an infusion. She turned to suffer from malaria and anemia. Fortunately she recovered quickly. After some weeks we received the terrible news she died after all. Rest In Peace beautiful little girl.

42 000 cfa = € 64,12





Besides of the medical help we provide to the children, we also help them to get in contact with fellow sufferers. This in order to make them realize they are not the only ones having a child with a handicap or a medical problem. It also helps to give the children some self-esteem.

In Cameroon people believe in witchcraft so a lot of times they are outcasts or looked at. In meetings we discuss experiences together and we give advice.



Home visits	25 000 cfa = € 38,17
22-08-2015 Children's Meeting	60 000 cfa = € 91,60
01-10-2015 Assessment Ekombe Bonji	40 000 cfa = € 61,07
Children's Meeting	5 000 cfa = € 7,63
03-10-2015 Children's Meeting	30 000 cfa = € 45,80
11-11-2015 Follow up in Ekombe Bonji	4 000 cfa = € 6,11
28-11-2015 Children's Meeting	30 000 cfa = € 45,80





4) Prison

At least once a month the Needs for Children team visits the prison to meet with the young prisoners between 0 and 21 years old. This in order to make them realize we are there for them and there is a group who cares about them. Every month we give information about a topic the children and the premature want to learn about. We motivate them to make handmade products and sell these. We teach them new creative craft methods. By buying their products we keep them motivated. Needs for Children has a close collaboration with the police to make this project run smoothly.

Prison program last year:

24-02-2015	Topic: skin problems	22 000 cfa	€ 33,59
16-03-2015	Books for studying prisoner	20 500 cfa	€ 31,30
31-03-2015	Topic: nutritious food	22 000 cfa	€ 33,59
24-04-2015	Practical: cook rice and tofu	28 000 cfa	€ 42,75
25/29-05-2015	Practical: craft work	64 000 cfa	€ 97,71
June	Buy bags	30 000 cfa	€ 45,80
23-06-2015	Topic: hygiene (towels)	23 750 cfa	€ 39,31
21-07-2015	Topic: hygiene	22 000 cfa	€ 33,59
August	Prison buy and send bags	70 000 cfa	€ 106,87
25-08-2015	Topic: medicine	22 000 cfa	€ 33,59
29-09-2015	Topic: HIV/Aids	30 000 cfa	€ 45,80
27-10-2015	Practical: making bracelets	3 000 cfa	€ 4,58
24-11-2015	Topic: evaluation	22 000 cfa	€ 33,59
15-12-2015	Christmas presents: Food	35 000 cfa	€ 53,44



Because of privacy and unclosed cases we are not able to publish pictures of the prison project.



5) Maternity ward, Ejed Clinic

In 2014 the maternity ward of the Ejed Clinic was re-opened with the support from Needs for Children. The aim for 2015 was to professionalize the maternity ward and slowly hand it over to the complete responsibility of the Ejed Clinic. The maternity ward got rapidly well known by word of mouth. At the end of 2015 needs for Children handed over the maternity ward to the Ejed Clinic. Sadly enough the result is not what we were hoping for. We still hope the Ejed Clinic will pull themselves together and make the maternity ward to a success.



642 000 cfa = € 980,15



6) Food and Nutrition

In Kumba and its vicinity are a lot of children who suffer from malnutrition, where there is no reason for this because Cameroon has a lot of resources. Most of the time a lack of knowledge of these resources is the problem. At least once a month Needs for Children will organize a meeting in a village to teach mothers how to grow foods and the importance of it. Together we will cook and eat to create a feeling of togetherness so all kind of topics can be discussed.



The program of last year:

26-02-2015	PCRS, Topic: the importance of nutrition Making chin chin	20 000 cfa	€ 30,53
20-03-2015	Mbalangi, Topic: the importance of nutrition	20 000 cfa	€ 30,53
26-03-2015	PCRS, Topic: making tofu	20 000 cfa	€ 30,53
23-04-2015	Ediki, Topic: the importance of nutrition	20 000 cfa	€ 30,53
30-04-2015	PCRS, Topic: water therapy	15 000 cfa	€ 22,90
22-05-2015	Mbalangi, Topic: making tofu	25 000 cfa	€ 38,17
16-06-2015	Mbalangi, Topic: the importance of fruit	20 000 cfa	€ 30,53
14-07-2015	Mbalangi, Topic: the importance of fruit, folerie	20 000 cfa	€ 30,53
15-09-2015	Mbalangi, Topic: Vegetables	20 000 cfa	€ 30,53
Nov 2015	Preparing for 2016	37 000 cfa	€ 56,49





7) World AIDS Day

Every year on the 1st of December it is World Aids Day. Again this year Needs for Children participated by offering free HIV/Aids tests to children between 0 and 21 years old. The attendance however was quite moderate with only 86 children. This is partly because every year more organizations are starting with the same project. For this reason the foundation decided to perform tests at a secondary school on the next day. With permission of the parents 210 children could be tested. In total we have been able to test 296 children, none of them tested positive.



445 000 cfa = € 679,39

88) One time support

Sometimes it happens people walk in to the office who are not eligible for support within the criteria of the foundation. Often these are distressing situations. To offer them at least something we pay for their transport costs back home.

15 000 cfa = € 22,90

Money spent other than projects

Next to running the projects we have costs for having our office. The office is the main base for the foundation, reports and documents are made there. These are necessary for reporting to our contributors. The money is spent on things like internet, printing and other office materials.

1 177 700 cfa = € 1.798,02

Team Encouragement Funding

All projects would be impossible without the support of a good team! This year we decided to reward them for all the good work with a monthly allowance.

1 070 000 cfa = € 1.633,59



Needs For Children Foundation
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Buea Road - Kumba
P.O. Box 230
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IBAN: NL84 RABO 0166 2837 03
BIC: RABONL2U
in the name of Needs For Children



Finances

INCOME 2015

Private gifts:	€ 4022,48
Company gifts:	€ 250,--
Fairs and Flea markets:	€ 4567,92
Activities Supermarkets:	€ 646,--
Christmas concert:	<u>€ 750,--</u>
	€10.236,40

EXPENSES 2015

Projects in Cameroon:	€ 10865,23
Other expenses:	<u>€ 1586,40</u>
	€ 12451,63

INCOME	-	EXPENSES	= <i>BALANCE 2015</i>
€10.236,40	-	€ 12.451,63	= - € 2.215,23

START 2015	+	BALANCE 2015	= START 2016
€ 25.700,--	+ -	€ 2.215,23	= € 23.484,77



Vooruitblik 2016

Expected projects

* Continue the outreach programs to the rear village's in the vicinity of Kumba. Information on hygiene, malaria and HIV/Aids will be given to the children. This will be done in a divers way of presenting information mixed with comedy. In this way the children can have a fun and instructive day. In 2016 we shall develop and possibly expand the program.

* Keep on supporting the orphanages in and around Kumba, in every possible way.

*Continue to provide medical support to children. During our projects we regularly find children who are seriously sick and do not have the resources to go to a hospital. We will take responsibility for this. Next to that we will collaborate in partnerships with other and new organizations and foundations.

* Organize meetings for all children we are helping and have been helping in the past to create togetherness and an open atmosphere in order to be able to discuss all kind of topics. This way they can share experiences and find each other's support in difficult times.

* Visit the prison every month to offer them information and help.

* Start a nutrition program for parents with children suffering from malnutrition. The goal is to give them in a few months' time a better understanding of nutritious food and how to grow this. We hope it will lead to an increase of the weight of the children.

* Participation on World Aids Day by offering free tests to children, young adults and pregnant women. An early detection of the HIV virus is important. Nowadays it is more and more common for even children to suffer from HIV/Aids.

* Participation on Youth Day. A day to put the children in the middle of all attention and to spoil them!

* Apart from these projects the Needs for Children foundation also offers materials to children who need it. This can vary from clothes to toys, and so on. For this reason we try to send the materials we receive from people from the Netherlands as much as possible to Cameroon so the foundation can distribute it.

There are much more possible projects next the mentioned ones but we try to look at the specific needs at every moment. Needs for Children is synonymous for small scale projects!

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Short term targets

1. At the end of 2016 the foundation will have regular individual contributors donating a fixed amount on a monthly basis in order to create financial stability
2. At the end of 2016 the foundation will have performed 10 outreach programs in the small villages in the vicinity of Kumba.
3. At the end of 2016 Needs for Children will have offered care to 25 individual children in improving quality of life.
4. The Needs for Children Team will visit the children in the prison every month and offer them information.
5. At the end of 2016 5 children will have participated in the nutrition program and they will have gained weight.
6. At the end of 2016 Needs for Children will be able to cover 100% of the expenses by its own income
7. At the end of 2016 the foundation Needs for Children will be officially recognized by the Cameroon government.
8. No team members of Needs for Children will have left the foundation at the end of 2016.

Long term targets

1. In December 2018 there will be a continuity of shipping materials to Cameroon by container/ship under the foundations name



Budget planning

Project	Budget	explanation fixed costs + additional	covered budget
Outreach Program	€ 1 000,- = 655 000 cfa	monthly project: 10 X 50 000 = 500 000 cfa additional: 155 000 cfa	Private contributions.
Orphanages	€ 2 000,- = 1 310 000 cfa	Not planned upfront	Private contributions
Medical help	€ 4 000,- = 2 620 000 cfa	Not planned upfront	Private contributions for a specific child. Contribution "hand milking" (partly).
Prison	€ 1 000,- = 655 000 cfa	Monthly project: 12 x 22 000 = 264 000 cfa Additional: 391 000 cfa	Private contributions. Contribution "hand milking" for malnutrition(partly).
Malnutrition program	€ 750,- = 491 250 cfa	Monthly 2 meetings in 6 months: 12 x 20 000 = 240 000 cfa Additional: 251 350 cfa	Contribution "hand milking" for malnutrition
Youth Day	€ 100,- = 65 500 cfa		Private contributions.
World Aids Day	€ 750,- = 491 250 cfa		Private contributions.
Volunteers	€ 2 500,- = 1 637 500 cfa	Monthly reward (3 pers.): 12x130000= 1 560 000 cfa Additional: 77 500 cfa	
Costs office	€ 400,- = 262 000		
TOTAL	€ 12 500 ,- = 8 187 500 cfa		

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For more detailed information on the projects, children or financial situation: send an email to needsforchildren@hotmail.com